

| Entidad | Municipio | Tipo de Regist | Ciclo de Recur | Tipo de Recur | Clave Ramo | Modalidad | Pograma pres | Programa Fon | Dependencia | Rendimiento I | Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado |
|---------|-----------|----------------|----------------|---------------|------------|-----------|--------------|--------------|-------------|---------------|-----------|---------------|---------|-----------------|-------------|
| 13 | 69 | 1 | 2018 | 2 | 33 I | | 5 FORTAMUN | Municipio de | | 0 | 0 | | | | |
| | | 2 | | | | | | | | | | | 1 | 113 35674358.12 | 35674358.12 |
| | | 2 | | | | | | | | | | | 1 | 152 1000000 | 1000000 |
| | | 2 | | | | | | | | | | | 1 | 233 45000 | 45000 |
| | | 2 | | | | | | | | | | | 1 | 253 300000 | 300000 |
| | | 2 | | | | | | | | | | | 1 | 261 5000000 | 5000000 |
| | | 2 | | | | | | | | | | | 1 | 296 100000 | 100000 |
| | | 2 | | | | | | | | | | | 1 | 314 55000 | 55000 |
| | | 2 | | | | | | | | | | | 1 | 319 22197797.79 | 22781065.19 |
| | | 2 | | | | | | | | | | | 1 | 341 5000 | 5000 |
| | | 2 | | | | | | | | | | | 1 | 345 300000 | 300000 |
| | | 2 | | | | | | | | | | | 1 | 355 400000 | 400000 |
| | | 2 | | | | | | | | | | | 1 | 379 60000 | 60000 |
| | | 2 | | | | | | | | | | | 1 | 398 900000 | 900000 |
| | | 2 | | | | | | | | | | | 1 | 439 2936220 | 2936220 |
| | | 2 | | | | | | | | | | | 1 | 442 2017392 | 2017392 |
| | | 2 | | | | | | | | | | | 1 | 515 100000 | 100000 |
| | | 2 | | | | | | | | | | | 1 | 731 31000 | 31000 |
| | | 2 | | | | | | | | | | | 1 | 961 1427086.09 | 1427086.09 |

| Recaudado(M Comprometid Devengado | Ejercido | Pagado | Contratos | Proyectos | Observaciones |
|-----------------------------------|-------------|-------------|-------------|-------------|---------------|
| 26755768.59 | 20983878.94 | 20983878.94 | 20983878.94 | 20983878.94 | |
| 750000 | 0 | 0 | 0 | 0 | |
| 33750 | 0 | 0 | 0 | 0 | |
| 225000 | 89630.8 | 89630.8 | 89630.8 | 89630.8 | |
| 3750000 | 3750000 | 3750000 | 3750000 | 3750000 | |
| 75000 | 75000 | 75000 | 75000 | 75000 | |
| 41250 | 38700.68 | 38700.68 | 38700.68 | 38700.68 | |
| 17085798.89 | 17085798.89 | 17085798.89 | 17085798.89 | 17085798.89 | |
| 3750 | 0 | 0 | 0 | 0 | |
| 225000 | 0 | 0 | 0 | 0 | |
| 300000 | 86582.6 | 86582.6 | 86582.6 | 86582.6 | |
| 45000 | 0 | 0 | 0 | 0 | |
| 675000 | 219432.26 | 219432.26 | 219432.26 | 219432.26 | |
| 2202165 | 830262.02 | 830262.02 | 830262.02 | 830262.02 | |
| 1513044 | 7200 | 7200 | 7200 | 7200 | |
| 75000 | 0 | 0 | 0 | 0 | |
| 23250 | 0 | 0 | 0 | 0 | |
| 1070314.57 | 1069954.57 | 1069954.57 | 1069954.57 | 1069954.57 | |